

CATAHOULA PARISH SCHOOL BOARD

TABLE 3: FY 2018-19 BUDGET LETTER

EXHIBIT 1

School System		State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State & Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
		C33 + C41	Rank High to Low	C11a + C20	C37 + C1	Rank High to Low	C37 + C41	C33 + C37	C41 + C1	Rank High to Low
1	Acadia	69.18%	16	\$23,940,247	\$2,517	64	30.82%	77,682,437	\$8,168	69
2	Allen	72.57%	6	\$11,323,109	\$2,786	57	27.43%	41,280,062	\$10,157	11
3	Ascension	54.19%	51	\$83,171,652	\$3,778	25	45.81%	181,567,942	\$8,249	67
4	Assumption	67.22%	27	\$10,807,491	\$3,362	37	32.78%	32,966,504	\$10,254	7
5	Avoyelles	73.21%	5	\$11,570,038	\$2,209	66	26.79%	43,186,766	\$8,245	68
6	Beauregard	65.94%	28	\$18,958,973	\$3,227	46	34.06%	55,671,479	\$9,474	31
7	Bienville	44.10%	60	\$11,263,859	\$5,212	9	55.90%	20,151,111	\$9,325	40
8	Bossier	63.44%	39	\$75,076,404	\$3,349	39	36.56%	205,377,406	\$9,160	45
9	Caddo	61.47%	41	\$137,350,021	\$3,484	32	38.53%	356,449,411	\$9,041	50
10	Calcasieu	49.94%	55	\$146,003,389	\$4,384	17	50.06%	291,639,960	\$8,758	58
11	Caldwell	70.07%	13	\$5,286,520	\$3,344	40	29.93%	17,662,667	\$11,172	3
12	Cameron	41.26%	61	\$7,245,773	\$5,498	6	58.74%	12,334,718	\$9,359	34
13	Catahoula	72.22%	7	\$3,788,914	\$2,847	55	27.78%	13,639,128	\$10,247	8
14	Claiborne	65.48%	30	\$6,687,817	\$3,778	26	34.52%	19,373,045	\$10,945	4
15	Concordia	68.88%	20	\$10,884,742	\$3,008	52	31.12%	34,972,399	\$9,664	21
16	DeSoto	35.80%	67	\$26,299,166	\$5,339	7	64.20%	40,966,907	\$8,316	66
17	East Baton Rouge	44.87%	59	\$211,870,386	\$4,797	12	55.13%	384,310,672	\$8,701	59
18	East Carroll	71.06%	9	\$2,742,136	\$2,842	56	28.94%	9,475,761	\$9,819	17
19	East Feliciana	64.28%	34	\$6,351,025	\$3,341	43	35.72%	17,779,812	\$9,353	36
20	Evangeline	70.08%	12	\$15,291,441	\$2,672	62	29.92%	51,111,923	\$8,931	55
21	Franklin	72.02%	8	\$7,940,079	\$2,658	63	27.98%	28,373,880	\$9,499	29
22	Grant	78.08%	2	\$6,108,866	\$2,090	68	21.92%	27,863,326	\$9,532	25
23	Iberia	64.19%	35	\$43,334,995	\$3,410	34	35.81%	121,007,717	\$9,523	26
24	Iberville	31.77%	68	\$28,919,043	\$6,133	2	68.23%	42,386,053	\$8,990	52
25	Jackson	55.54%	50	\$9,455,369	\$4,225	20	44.46%	21,265,396	\$9,502	28
26	Jefferson	50.80%	54	\$220,952,484	\$4,524	15	49.20%	449,064,323	\$9,194	43
27	Jefferson Davis	67.71%	24	\$17,919,837	\$3,162	49	32.29%	55,490,172	\$9,792	18
28	Lafayette	49.20%	56	\$135,763,605	\$4,248	19	50.80%	267,257,726	\$8,363	65
29	Lafourche	57.20%	49	\$52,024,136	\$3,705	29	42.80%	121,562,638	\$8,657	60
30	LaSalle	68.93%	18	\$7,827,857	\$3,127	50	31.07%	25,197,561	\$10,067	13
31	Lincoln	53.42%	53	\$26,504,494	\$4,266	18	46.58%	56,900,457	\$9,158	46
32	Livingston	69.47%	14	\$70,117,307	\$2,779	58	30.53%	229,664,668	\$9,103	49
33	Madison	62.55%	40	\$6,047,598	\$3,766	27	37.45%	16,146,734	\$10,054	14
34	Morehouse	68.92%	19	\$12,377,952	\$3,183	48	31.08%	39,826,791	\$10,241	9
35	Natchitoches	61.01%	42	\$21,188,937	\$3,567	31	38.99%	54,346,103	\$9,148	47
36	Orleans	48.30%	58	\$213,907,817	\$4,623	13	51.70%	413,719,718	\$8,941	54
37	Ouachita	67.38%	25	\$58,688,936	\$3,075	51	32.62%	179,907,916	\$9,425	32
38	Plaquemines	29.55%	69	\$25,701,021	\$6,588	1	70.45%	36,481,392	\$9,352	37
39	Pointe Coupee	39.90%	64	\$15,215,831	\$5,513	5	60.10%	25,318,015	\$9,173	44
40	Rapides	64.34%	33	\$74,469,853	\$3,343	41	35.66%	208,841,574	\$9,376	33
41	Red River	40.33%	63	\$8,057,502	\$5,678	4	59.67%	13,503,988	\$9,517	27
42	Richland	58.38%	46	\$11,533,430	\$4,057	23	41.62%	27,709,285	\$9,746	19
43	Sabine	67.22%	26	\$13,617,020	\$3,310	44	32.78%	41,544,905	\$10,098	12
44	St. Bernard	63.85%	36	\$24,333,685	\$3,349	38	36.15%	67,316,858	\$9,266	41
45	St. Charles	38.36%	66	\$48,169,902	\$5,189	10	61.64%	78,152,148	\$8,419	64
46	St. Helena	70.19%	11	\$3,743,302	\$3,227	45	29.81%	12,556,312	\$10,824	5
47	St. James	39.06%	65	\$20,736,469	\$5,689	3	60.94%	34,029,473	\$9,336	39
48	St. John the Baptist	53.75%	52	\$26,296,113	\$4,465	16	46.25%	56,851,390	\$9,652	22
49	St. Landry	68.43%	23	\$36,444,929	\$2,676	61	31.57%	115,435,909	\$8,476	63
50	St. Martin	63.61%	38	\$26,236,242	\$3,399	36	36.39%	72,096,826	\$9,340	38
51	St. Mary	57.93%	48	\$33,133,962	\$4,016	24	42.07%	78,752,294	\$9,545	24
52	St. Tammany	60.42%	44	\$141,954,765	\$3,752	28	39.58%	358,686,444	\$9,480	30
53	Tangipahoa	68.67%	21	\$51,287,990	\$2,686	60	31.33%	163,686,451	\$8,572	62
54	Tensas	59.38%	45	\$2,463,365	\$4,613	14	40.62%	6,063,751	\$11,355	2
55	Terrebonne	60.53%	43	\$61,751,830	\$3,607	30	39.47%	156,466,185	\$9,139	48
56	Union	65.55%	29	\$10,494,660	\$3,434	33	34.45%	30,465,270	\$9,969	15
57	Vermilion	68.64%	22	\$25,477,838	\$2,700	59	31.36%	81,239,907	\$8,608	61
58	Vernon	73.96%	4	\$19,466,690	\$2,333	65	26.04%	74,759,213	\$8,961	53
59	Washington	82.04%	1	\$8,096,383	\$1,582	69	17.96%	45,090,215	\$8,808	57
60	Webster	64.63%	32	\$20,805,284	\$3,407	35	35.37%	58,824,256	\$9,634	23
61	West Baton Rouge	40.68%	62	\$19,599,010	\$5,336	8	59.32%	33,041,633	\$8,996	51
62	West Carroll	76.09%	3	\$4,242,883	\$2,124	67	23.91%	17,742,116	\$8,880	56
63	West Feliciana	48.73%	57	\$10,465,127	\$4,972	11	51.27%	20,411,483	\$9,697	20
64	Winn	69.28%	15	\$6,828,002	\$3,194	47	30.72%	22,230,014	\$10,398	6
65	City of Monroe	58.00%	47	\$33,264,442	\$4,131	21	42.00%	79,209,524	\$9,836	16
66	City of Bogalusa	64.91%	31	\$8,040,305	\$4,063	22	35.09%	22,914,919	\$11,579	1
67	Zachary Community	63.82%	37	\$18,104,315	\$3,342	42	36.18%	50,046,005	\$9,237	42
68	City of Baker	70.98%	10	\$5,654,897	\$2,965	53	29.02%	19,486,575	\$10,218	10
69	Central Community	69.06%	17	\$13,182,342	\$2,895	54	30.94%	42,609,561	\$9,359	35
STATE TOTAL		58.23%		\$2,593,861,803	\$3,792		41.77%	\$6,209,145,179	\$9,078	